

**ESTIMATED BUDGET (in US dollars) for  
ASIA REGIONAL ADVISORY TEAM MEETING  
and MINI-FORUM  
APRIL 2 – 6, 2001**

<b>ITEMS</b>	<b>Amount for Planning Meeting (staff and Regional Advisory Team)</b>	<b>Amount for Mini-Forum Participants</b>
a. Int'l air fares (roundtrip to/from Bangkok)	\$4000 <sup>1</sup>	N/A
b. Inter-Asia air fares and land travel expenses	\$750 <sup>2</sup> estimated	\$3750 <sup>3</sup> estimated
c. Inter-Thailand air fares (roundtrip Bangkok - Chiang Mai)	\$800 <sup>4</sup>	\$2,000 <sup>5</sup>
d. Visas & airport taxes	\$72 <sup>6</sup>	\$180 <sup>7</sup>
e. Bangkok per diem (lodging)	\$2000 <sup>8</sup> (estimated)	N/A
f. Bangkok per diem (meals)	\$912 <sup>9</sup> (estimated)	N/A
g. Chiang Mai per diem (dinners not included in program)	\$294 <sup>10</sup>	N/A
<b>TOTAL (a- g)</b>	<b>\$8,828</b>	<b>\$5,930</b>
<b>GRAND TOTAL (a – g): \$14,758</b> (This is the estimated amount that will need to be reimbursed to individuals – minus the staff costs of course.)		

<sup>1</sup> Airfares for 1 Salzburg Seminar staff (@\$1,000) and 2 EARTH staff (@\$1,500 each) to Bangkok

<sup>2</sup> Airfares for 4 Advisory Team members to travel to Bangkok

<sup>3</sup> Airfares for approximately 20 participants to travel to Bangkok

<sup>4</sup> Airfares @ \$100 for 8 people (3 staff + 5 team members)

<sup>5</sup> Airfares @ \$100 for approximately 20 participants

<sup>6</sup> Exit airport tax @\$12/person x 6 people

<sup>7</sup> Exit airport tax @\$12/person for 15 participants

<sup>8</sup> Lodging for 8 people (3 staff + 5 team members) for 2 nights (Saturday and Friday) based on the State Dept. allowance for lodging of \$125/night for Bangkok

<sup>9</sup> Meals and incidental expenses for 8 people (3 staff + 5 team members) for approx. 2 days (dinner Saturday, breakfast Sunday, dinner Friday, full day Saturday) based on the State Dept. allowance for meals and incidental expenses of \$57/day for Bangkok

<sup>10</sup> Based on 3 dinners (Sunday, Monday, Thursday) for 8 people at \$12.25 each (35% of \$35 based on State Dept. allowance for meals and incidental expenses for Chiangmai)

h. Program expenses at Maejo University:		
➤ Meeting room	\$150 <sup>11</sup>	\$100 <sup>19</sup>
➤ Materials	\$40 <sup>12</sup> (estimated)	\$160 <sup>20</sup> (estimated)
➤ Logistical-secretarial support	\$200 (estimated)	N/A
➤ Local transportation	\$210 <sup>13</sup>	\$420 <sup>21</sup>
➤ Breakfasts	\$120 <sup>14</sup>	\$180 <sup>22</sup>
➤ Lunches	\$160 <sup>15</sup>	\$160 <sup>23</sup>
➤ 2 Coffee/tea breaks	\$80 <sup>16</sup>	\$80 <sup>24</sup>
➤ 2 formal dinners on campus	\$192 <sup>17</sup>	\$480 <sup>25</sup>
➤ lodging (single rooms)	\$600 <sup>18</sup>	\$900 <sup>26</sup>
<b>TOTAL (h)</b>	<b>\$1,752</b>	<b>\$2,480</b>
<b>GRAND TOTAL (h): \$4,232</b> (This is the estimated amount that will need to be paid to Maejo University.)		
<b>GRAND TOTAL (a – h): \$18,990</b>		
<b>Contingency (5%): \$950</b>		
<b>GRAND TOTAL: \$19,940</b>		

<sup>11</sup> Based on a rental charge of \$50/day for three days (Monday, Thursday, Friday) for a conference room that will hold 80 people

<sup>12</sup> Based on \$5 (photocopying, binding, etc.) for 8 people

<sup>13</sup> Based on \$35/day for local transportation for 6 days (including airport transportation services) for one van holding 8 people

<sup>14</sup> Based on \$3/day for 8 people for 5 days (Mon. – Fri.)

<sup>15</sup> Based on \$4/day for 8 people for 5 days (Mon. – Fri.)

<sup>16</sup> Based on 2 coffee breaks each day over the 5 day period at \$1/each for 8 people

<sup>17</sup> Based on \$12/dinner for two dinners for 8 people (Tuesday & Wednesday)

<sup>18</sup> Based on 8 people (3 staff + 5 team members) for 5 nights (Sunday – Thursday) @ \$15/night

<sup>19</sup> Based on a rental charge of \$50/day for two days (Tuesday and Wednesday) for a conference room that will hold 80 people

<sup>20</sup> Based on \$5 (photocopying, binding, etc.) for 20 people

<sup>21</sup> Based on \$35/day for local transportation for 4 days (including airport transportation services) for three vans (each van holds 8 people)

<sup>22</sup> Based on \$3/day for 20 people for 3 days (Tues. – Thurs.)

<sup>23</sup> Based on \$4/day for 20 people for 2 days (Tues. – Wed.)

<sup>24</sup> Based on 2 coffee breaks each day over the 2 day period at \$1/each for 20 people

<sup>25</sup> Based on \$12/dinner for two dinners for 20 people (Tuesday & Wednesday)

<sup>26</sup> Based on 20 people for 3 nights (Monday – Wednesday) @ \$15/night

**TENTATIVE PROGRAM**

**EARTH ASIA MEETING**

**1 – 6 APRIL 2001**

**MAEJO UNIVERSITY, CHANG MAI**

**1 APRIL : SUNDAY**

**ARRIVAL OF EARTH-ADVISORY TEAM IN CHANG MAI AIRPORT TO BE MET BY MAEJO UNIVERSITY REPRESENTATIVES AND TRANSFER TO MAEJO INTERNATIONAL CENTER**

**18:30 Informal Dinner among Board Members and some Maejo University Administrators (Venue: TBA)**

**2 APRIL: MONDAY**

**8:30 – 12:00 MEETING OF EARTH –ADVISORY TEAM  
MEETING ROOM INTERNATIONAL RELATIONS CENTER, MAEJO UNIVERSITY**

**12:00 – 13:30 LUNCH**

**13:30 – 17:00 MEETING OF EARTH ADVISORY TEAM  
\\ CONTINUED**

**ARRIVAL OF SEMINAR PARTICIPANTS AT CHANG MAI AIRPORT (SCHEDULE TO BE ANNOUNCED) AND TRANSFER TO MAEJO INTERNATIONAL CENTER**

**18:30 – INFORMAL DINNER OF EARTH –ADVISORY TEAM, SEMINAR PARTICIPANTS WITH SOME MAEJO UNIVERSITY ADMINISTRATORS (VENUE: TBA)**

**20:00 INFORMAL MEETING OF ALL PARTICIPANTS:**

**WELCOME REMARKS BY MAEJO UNIVERSITY PRESIDENT**

**BRIEFING ON EARTH PROJECT: MEG HARRIS  
OF SALZBURG SEMINAR AND JIM FRANCE OF  
EARTH, COSTA RICA**

**PRESENTATION OF PARTICIPANTS**

**BRIEFING ON THE PROGRAM: RUBEN C. UMALY**

**3 APRIL: TUESDAY**

**EARTH ASIA SEMINAR (SEE PROGRAM  
ATTACHED) FIFTH FLOOR OF THE ORCHID CENTER**

**4 APRIL: WEDNESDAY**

**EARTH ASIA DISCUSSION AND PRESENTATION  
OF RESULTS OF DISCUSSION BY EITHER THE CHAIR-  
PERSON OR RAPPORTEUR AT THE FIFTH FLOOR OF  
THE ORCHID CENTER**

**5 APRIL THURSDAY**

**DEPARTURE OF SEMINAR PARTICIPANTS**

**CONTINUATION OF THE MEETING OF THE  
EARTH ADVISORY TEAM**

**WRAP-UP SESSION AND SUMMARY OF  
RESOLUTIONS**

**6 APRIL FRIDAY**

**CAMPUS TOUR OF MAEJO UNIVERSITY AND CHANG  
MAI UNIVERSITY. CITY TOUR**

**DEPARTURE FOR BANGKOK IN THE AFTERNOON**

**TENTATIVE PROGRAM**

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