

Budget request

PROJECT TITLE: Joint MSc and PhD Programs with Thai University in Agricultural Sciences

French Partner: ENSAT(INP Toulouse)

Thai Partners: Suranaree University of Technology, Center for International Affairs / Prince of Songkla University, International Affairs

Costs	Year 1 Oct 2001-Sep 2002	Year 2 Oct 2002-Sep 2003	Year 3 Oct 2003-Sep 2004	Total Oct 2001-Sep 2004
1. International transportation:				
France to Thailand	4 x 8,000 = 32,000 FF	4 x 8,000 = 32,000 FF	4 x 8,000 = 32,000 FF	96,000 FF
Thailand to France	4 x 40,000 = 160,000 THB	4 x 40,000 = 160,000 THB	4 x 40,000 = 160,000 THB	480,000 THB
2. Living allowances:				
-Long stays in France		1 PhD student @ 12 months =1x12x6,000= 72,000 FF	1 PhD student @ 12 months =1x12x6,000= 72,000 FF	144,000 FF
		1 Postdoctor @ 12 months =1x12x10,000= 120,000 FF	1 Postdoctor @ 12 months =1x12x10,000= 120,000 FF	240,000 FF
-Short stays in France		4 MSc students @ 5 months =4x5x6,000= 120,000 FF	2 MSc students @ 5 months =2x5x6,000= 60,000 FF	180,000 FF
		2 PhD students @ 5 months =2x5x6,000= 60,000 FF	2 PhD students @ 5 months =2x5x6,000= 60,000 FF	120,000 FF
-Missions to France for 2 weeks	4 x 5,000 = 20,000 FF	4 x 5,000 = 20,000 FF	4 x 5,000 = 20,000 FF	60,000 FF
-Long stays in Thailand		1 PhD student @ 12 months =1x12x25,000= 300,000 THB	1 PhD student @ 12 months =1x12x25,000= 300,000 THB	600,000 THB
-Short stays in Thailand		2 PhD students @ 5 months =2x5x25,000= 250,000 THB	2 PhD students @ 5 months =2x5x25,000= 250,000 THB	500,000 THB
-Missions to Thailand for 2 weeks	4 x 16,000 = 64,000 THB	4 x 16,000 = 64,000 THB	4 x 16,000 = 64,000 THB	192,000 THB

Budget request (Continue)

Costs	Year 1 Oct 2001-Sep 2002	Year 2 Oct 2002-Sep 2003	Year 3 Oct 2003-Sep 2004	Total Oct 2001-Sep 2004
3. Equipment:	NOT APPLIED FOR	NOT APPLIED FOR	NOT APPLIED FOR	-
In Thailand				
In France				
4. Documentation, Bench fees:				
In Thailand	waived	waived	waived	-
In France	-	8 x 1,000 = 8,000 FF	8 x 1,000 = 8,000 FF	16,000 FF
5. French language courses:				
In Thailand	-	1 x 10,000 = 10,000 FF	1 x 10,000 = 10,000 FF	20,000 FF
In France	-	-	-	-
6. Joint curriculum development meeting in Thailand	-	50,000 THB	50,000 THB	100,000 THB
7. Workshop and Project Assessment meeting in Thailand	-	-	100,000 THB	100,000 THB
Total	FF 52,000 THB 224,000	FF 442,000 THB 824,000	FF 382,000 THB 924,000	876,000 FF 1,972,000 THB

Budget request

PROJECT TITLE: Joint MSc and PhD Programs with Thai University in Agricultural Sciences

French Partner: ENSAT(INP Toulouse)

Thai Partners: Suranaree University of Technology, Center for International Affairs / Prince of Songkla University, International Affairs

Costs	Year 1 Oct 2001-Sep 2002	Year 2 Oct 2002-Sep 2003	Year 3 Oct 2003-Sep 2004	Total Oct 2001-Sep 2004
1. International transportation:				
France to Thailand	4 x 8,000 = 32,000 FF	4 x 8,000 = 32,000 FF	4 x 8,000 = 32,000 FF	96,000 FF
Thailand to France	4 x 40,000 = 160,000 THB	4 x 40,000 = 160,000 THB	4 x 40,000 = 160,000 THB	480,000 THB
2. Living allowances:				
-Long stays in France		1 PhD student @ 12 months =1x12x6,000= 72,000 FF	1 PhD student @ 12 months =1x12x6,000= 72,000 FF	144,000 FF
		1 Postdoctor @ 12 months =1x12x10,000= 120,000 FF	1 Postdoctor @ 12 months =1x12x10,000= 120,000 FF	240,000 FF
-Short stays in France		4 MSc students @ 5 months =4x5x6,000= 120,000 FF	2 MSc students @ 5 months =2x5x6,000= 60,000 FF	180,000 FF
		2 PhD students @ 5 months =2x5x6,000= 60,000 FF	2 PhD students @ 5 months =2x5x6,000= 60,000 FF	120,000 FF
-Missions to France for 2 weeks	4 x 5,000 = 20,000 FF	4 x 5,000 = 20,000 FF	4 x 5,000 = 20,000 FF	60,000 FF
-Long stays in Thailand		1 PhD student @ 12 months =1x12x25,000= 300,000 THB	1 PhD student @ 12 months =1x12x25,000= 300,000 THB	600,000 THB
-Short stays in Thailand		2 PhD students @ 5 months =2x5x25,000= 250,000 THB	2 PhD students @ 5 months =2x5x25,000= 250,000 THB	500,000 THB
-Missions to Thailand for 2 weeks	4 x 16,000 = 64,000 THB	4 x 16,000 = 64,000 THB	4 x 16,000 = 64,000 THB	192,000 THB

Budget request (Continue)

Costs	Year 1 Oct 2001-Sep 2002	Year 2 Oct 2002-Sep 2003	Year 3 Oct 2003-Sep 2004	Total Oct 2001-Sep 2004
3. Equipment:	NOT APPLIED FOR	NOT APPLIED FOR	NOT APPLIED FOR	-
In Thailand				
In France				
4. Documentation, Bench fees:				
In Thailand	waived	waived	waived	-
In France	-	8 x 1,000 = 8,000 FF	8 x 1,000 = 8,000 FF	16,000 FF
5. French language courses:				
In Thailand	-	1 x 10,000 = 10,000 FF	1 x 10,000 = 10,000 FF	20,000 FF
In France	-	-	-	-
6. Joint curriculum development meeting in Thailand	-	50,000 THB	50,000 THB	100,000 THB
7. Workshop and Project Assessment meeting in Thailand	-	-	100,000 THB	100,000 THB
Total	FF 52,000 THB 224,000	FF 442,000 THB 824,000	FF 382,000 THB 924,000	876,000 FF 1,972,000 THB

Rates and cost sharing

Costs	Rates	Payer
International transportation :		
France to Thailand	8000 FF maximum	French Government
Thailand to France	40 000 THB maximum	Ministry of University Affairs
Local transportation :		
In Thailand	---	Thai Institution(s)
In France	---	French Institution(s)
Registration / tuition fees :		
In Thailand	---	Thai Institution(s)
In France	---	French Institution(s)
Living allowance :		
In Thailand	- (French) Professors Per diem : 1,200 THB + 2400 THB maximum for accommodation or 1 month : 50,000 THB - (French) senior researchers Per diem : 800 THB + 1500 THB maximum (1 month : 30,000 THB) - (French) Junior researchers / PhD students : Per diem : 600 THB + 1200 THB maximum for accommodation 1 month : 25,000 THB or	Thai Institution(s)
In France	- (Thai) Senior researchers / Professors : 1-2 weeks : 5 000 FF or 1 month : 10 000 FF - (Thai) Junior researchers / students : 1-2 weeks : 3 000 FF or 1 month : 6 000 FF	French Government
Equipment :		
In Thailand	---	Thai Institution(s)
In France	---	French Institution(s) + French Government for maximum 10% of total requested budget
Documentation, Bench fees :		
In Thailand	---	Thai Institution(s)
In France	---	French Institution(s) + French Government for maximum 1000 FF per month
French language courses :		
In Thailand	10 000 FF per student for 6-month intensive session	French Government
In France	---	French Institution(s)